

**DEPARTMENT OF SCIENCE AND TECHNOLOGY**  
**General Appropriations Act, FY 2011**  
**R.A. 10147**

**OFFICE OF THE SECRETARY**

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
I. General Administration and Support				
a. General Administration and Support Services	P 52,436,000	P 49,226,000		P 101,662,000
Sub-Total, General Administration and Support	<u>52,436,000</u>	<u>49,226,000</u>		<u>101,662,000</u>
II. Support to Operations				
a. Planning and Policy Formulation/Program/Project Coordination	5,975,000	7,790,000		13,765,000
b. Provision of Support Services		1,184,000		1,184,000
Sub-Total, Support to Operations	<u>5,975,000</u>	<u>8,974,000</u>		<u>14,949,000</u>
III. Operations				
a. Funding Assistance to Science and Technology Activities	177,406,000	1,887,365,000	49,090,000	2,113,861,000
Sub-Total, Operations	<u>177,406,000</u>	<u>1,887,365,000</u>	<u>49,090,000</u>	<u>2,113,861,000</u>
Total, Programs	<u>235,817,000</u>	<u>1,945,565,000</u>	<u>49,090,000</u>	<u>2,230,472,000</u>
<b>B. PROJECTS</b>				
I. Locally-Funded Project (s)				
a. Construction of Sewer and Sewerage System DOST Compound, Taguig City (Phase I)			2,500,000	2,500,000
b. Construction of DOST Central Waste Water Treatment Facilities (Phase I)			5,000,000	5,000,000
c. Expansion of the Micro Laboratory Bulding Catbangan, San Fernando, La Union (Region I)			8,000,000	8,000,000
d. Completion of Mt. Province Provincial Science and Technology Innovation Center (Phase II), CAR			4,000,000	4,000,000
e. Construction of Abra Provincial Science and Technology Innovation Center (Phase II), CAR			1,000,000	1,000,000
f. Construction of Food Safety Building (Phase III), Region IV-A			6,000,000	6,000,000
g. Construction of Provincial Science and Technology Center MIMAROPA (Romblon), Region IV-B			2,000,000	2,000,000
h. Repair/Rehabilitation, Regional Office V Building, Region V			2,000,000	2,000,000
i. Upgrading of Science and Technology Library to e-Library System, Region V			700,000	700,000
j. Construction of Halal Laboratory Building, Paraiso, Koronadal City, (Phase I), Region XII			2,500,000	25,000,000
Sub-Total, Locally Funded Project (s)			<u>33,700,000</u>	<u>33,700,000</u>
Total, Project (s)			<u>33,700,000</u>	<u>33,700,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>235,817,000</u></b>	<b>P <u>1,945,565,000</u></b>	<b>P <u>82,790,000</u></b>	<b>P <u>2,264,172,000</u></b>

*JS*  
*OK*

**DEPARTMENT OF SCIENCE AND TECHNOLOGY**  
**General Appropriations Act, FY 2011**  
**R.A. 10147**

**GENERAL SUMMARY**

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	P	235,817,000	P 1,945,565,000	P 82,790,000	P 2,264,172,000
B. Advanced Science and Technology Institute		20,383,000	23,549,000	10,065,000	53,997,000
C. Food and Nutrition Research Institute		49,567,000	66,168,000	21,092,000	136,827,000
D. Forest Products Research and Development Institute		51,495,000	18,690,000	21,261,000	91,446,000
E. Industrial Technology Development Institute		100,664,000	41,588,000	22,250,000	164,502,000
F. Metals Industry Research and Development Center		69,425,000	28,298,000	25,030,000	122,753,000
G. National Academy of Science and Technology		5,229,000	32,247,000		37,476,000
H. National Research Council of the Philippines		15,639,000	17,291,000	6,000,000	38,930,000
I. Philippine Atmospheric, Geophysical and Astronomical Services Administration		238,478,000	602,144,000	214,764,000	1,055,386,000
J. Philippine Council for Advanced Science and Technology Research and Development		13,566,000	79,747,000	1,335,000	94,648,000
K. Philippine Council for Agriculture, Forestry and Natural Resources Research and Development		61,503,000	227,437,000	1,782,000	290,722,000
L. Philippine Council for Aquatic and Marine Research and Development		15,614,000	20,918,000		36,532,000
M. Philippine Council for Health Research and Development		16,415,000	59,338,000	1,700,000	77,453,000
N. Philippine Council for Industry and Energy Research and Development		14,158,000	29,341,000	1,380,000	44,879,000
O. Philippine Institute of Volcanology and Seismology		61,477,000	76,458,000	62,793,000	200,728,000
P. Philippine Nuclear Research Institute		62,557,000	45,365,000	27,505,000	135,427,000
Q. Philippine Science High School		197,810,000	187,157,000	77,000,000	461,967,000
R. Philippine Textile Research Institute		28,983,000	15,326,000	13,877,000	58,186,000
S. Science Education Institute		16,455,000	492,739,000	990,000	510,184,000
T. Science and Technology Information Institute		16,203,000	18,956,000	7,150,000	42,309,000
U. Technology Application and Promotion Institute		23,783,000	34,552,000	13,000,000	71,335,000
<b>Total New Appropriations, Department of Science and Technology</b>	<b>P</b>	<b><u>1,315,221,000</u></b>	<b>P <u>4,062,874,000</u></b>	<b>P <u>611,764,000</u></b>	<b>P <u>5,989,859,000</u></b>

dc 