

## DEPARTMENT OF SCIENCE AND TECHNOLOGY

## Annual Procurement Plan for FY 2011 (Amended)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
1	Janitorial Services	ALS	Public Bidding (Services)	02/15/2011	02/21/2011	03/01/2011	03/14/2011	3/14-18/2011	3/21-25/2011	03/28/2011	3/29-4/15/2011	04/18/2011	May-Dec. 2011		GAA	3,181,088.16			April - December 2011 estimated budget
2	Security Services	ALS	Public Bidding (Services)	02/15/2011	02/21/2011	03/01/2011	03/14/2011	3/14-18/2011	3/21-25/2011	03/28/2011	3/29-4/15/2011	04/18/2011	May-Dec. 2011		GAA	4,659,336.00			April - December 2011 estimated budget
3	IT Equipment/Services	DOST-CO	Public Bidding/Small Value Procurement												GAA	9,762,895.00			Procurement undertaken by the BAC and Shopping and small Value Procurement Committee
4	Printing services	PES	Small Value Procurement												GAA	190,000.00			
5	Catering services/Lease of Venue	DOST-CO	Small Value Procurement												GAA	1,171,425.00			Undertaken during the National Science and Technology Week and United Nations affair
6	Office Equipment Furniture/Fixture	DOST-CO	Small Value Procurement												GAA	421,500.00			
7	Renovation of DOST Offices	DOST-CO	Small Value Procurement												GAA	80,000.00			
8	Fuel/Oil/Spare Parts	DOST-CO	Small Value Procurement / Shopping												GAA	1,970,726.00			
9	Office Supplies/Materials	DOST-CO	Procurement Service/Small Value Procurement/Shopping												GAA	7,237,000.00			Common use/office supplies & materials brought through PS, Small Value Procurement & shopping
TOTAL																28,673,970.16			

Prepared and Consolidated by:

ENGR. ARNALDO C. REYES

Head, BAC Secretariat

Date: \_\_\_\_\_

Concurred by BAC Members:

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Member, BACDR. BLESSHE VL. QUERIJERO  
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Recommending Approval:

ASEC. ROBERT O. DIZON  
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MARIO G. MONTEJO  
Secretary

CERTIFIED COPY

MR. JHOVEN G. LITANA

RECORDS OFFICER 11-22-11  
DEPARTMENT OF SCIENCE AND TECHNOLOGY