

DEPARTMENT OF SCIENCE AND TECHNOLOGY

Annual Procurement Plan for FY 2012

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | | | | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|------------|---|---------------|---|--|------------------|--------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|----------------------|-----------------|------------------------|------|----|---|
| | | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-bid Conf | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance/ Turnover | | Total | MOOE | CO | |
| 1 | Janitorial Services | ALS | | | | | | | | | | | | | GAA | 3,648,000.00 | | | Under a multi-year contract from CY 2011 - 2013 |
| 2 | Security Services | ALS | | | | | | | | | | | | | GAA | 4,688,000.00 | | | Under a multi-year contract from CY 2011 - 2013 |
| 3 | Buildings and Structures (Repair and Maintenance) | DOST-CO | Shopping/Small Value Procurement | | | | | | | | | | | | GAA | 1,245,000.00 | | | Procurement of labor and materials for this project/s will be on a "need to procure" basis |
| 4 | Transportation equipment (Repair and maintenance) | DOST-CO | Shopping/Small Value Procurement | | | | | | | | | | | | GAA | 1,017,000.00 | | | Procurement of labor and materials for this project/s will be on a "need to procure" basis |
| 5 | Office equipment, furniture & fixtures (Repair & Maintenance) | DOST-CO | Shopping/Small Value Procurement | | | | | | | | | | | | GAA | 358,000.00 | | | Procurement of labor and materials for this project/s will be on a "need to procure" basis |
| 6 | Textbooks & instructional Materials | | Shopping | | | | | | | | | | | | GAA | 65,000.00 | | | |
| 7 | Office & IT supplies and Materials | DOST-CO | Procurement Service/Shopping/ Small Value Procurement | | | | | | | | | | | | GAA | 9,463,000.00 | | | Procurement of supplies and materials for this project/s will be on a "need to procure" basis |
| 8 | Gasoline, Oil and Lubricants | DOST-CO | Shopping/Small Value Procurement | | | | | | | | | | | | GAA | 2,962,000.00 | | | Procurement of materials for this project/s will be on a "need to procure" basis |
| 9 | Training | DOST-CO | Small Value Procurement | | | | | | | | | | | | GAA | 1,740,000.00 | | | Procurement of training for this project/s will be on a "need to procure" basis |
| 10 | Consultancy Services | DOST-CO | Small Value Procurement | | | | | | | | | | | | GAA | 286,000.00 | | | |
| 11 | Advertising | DOST-CO | Shopping | | | | | | | | | | | | GAA | 196,000.00 | | | |
| 12 | Printing and binding | DOST-CO | Small Value Procurement | | | | | | | | | | | | GAA | 297,000.00 | | | |
| 13 | Land and Land Improvement | DOST-CO | Public Bidding | | | | | | | | | | | | GAA | 7,500,000.00 | | | Phase II of Sewage Treatment Plant (STP) |
| 14 | Building and Structures | DOST-CO | Public Bidding | | | | | | | | | | | | GAA | 5,000,000.00 | | | |
| TOTAL | | | | | | | | | | | | | | | | 38,465,000.00 | | | |

TOTAL 38,465,000.00

Prepared and Consolidated by:

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Date: 11/15/11

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