

## XIX. DEPARTMENT OF SCIENCE AND TECHNOLOGY

## A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects as indicated hereunder.....P 2,242,930,000

## New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 46,380,000	P 29,291,000	P	75,671,000
Sub-Total, General Administration and Support	46,380,000	29,291,000		75,671,000
<b>II. Support to Operations</b>				
a. Planning and Policy Formulation/Program/Project Coordination	5,158,000	5,790,000		10,948,000
b. Provision of Support Services		1,184,000		1,184,000
Sub-Total, Support to Operations	5,158,000	6,974,000		12,132,000
<b>III. Operations</b>				
a. Funding Assistance to Science and Technology Activities	153,231,000	1,774,660,000	27,236,000	1,955,127,000
Sub-Total, Operations	153,231,000	1,774,660,000	27,236,000	1,955,127,000
<b>Total, Programs</b>	204,769,000	1,810,925,000	27,236,000	2,042,930,000
<b>B. PROJECT(S)</b>				
<b>I. Locally Funded Project(s)</b>				
a. Establishment of the Philippine Industrial Research and Development Institute, including Advanced Technical Training	10,000,000	80,000,000	10,000,000	100,000,000
a. Continuing Funding for the Establishment of the Renewable Energy Research and Development Institute (RERDI)	10,000,000	80,000,000	10,000,000	100,000,000
Sub-Total, Locally Funded Project(s)	20,000,000	160,000,000	20,000,000	200,000,000
<b>Total, Project(s)</b>	20,000,000	160,000,000	20,000,000	200,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 224,769,000	P 1,970,925,000	P 47,236,000	P 2,242,930,000

## Special Provision(s)

1. Funds for Local and Foreign Scholarships. In order to ensure the continuity of funding for scholarship grants, the allocation for each grantee shall be considered from the start of the scholarship up to the final year of completion.

