
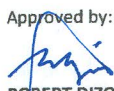


DEPARTMENT ACCOMPLISHMENTS ON CASCADED PERFORMANCE TARGETS

As of November 2012

DEPARTMENT OF SCIENCE AND TECHNOLOGY- CENTRAL OFFICE

MFOs and Performance Indicators (1)	Agency FY 2012 Budget ('000) (2)	Agency FY 2012 Target (3)	Responsible Delivery Units (4)	Agency FY 2012 Actual Accomplishment (5)	FY 2012 Quarterly Accomplishments (6)				Remarks
					Q1	Q2	Q3	Q4	
MAJOR FINAL OUTPUTS									
A. MFO: Productivity- and innovation capacity-enhancing S&T services									
C. General Administration and Support Services Indicator 1 Percent Procurement awards published in PhilGeps and Website		25	DOST-CO	100% (25/25)	7	7	9	2	
Indicator 2 Percent bid invitations posted in Philgeps and Website		25	DOST-CO	100% (25/25)	7	7	9	2	
Prepared by: Prepared by:  Arnaldo C. Reyes Chief, GSD									
Approved by:  ROBERT DIZON Asst. Secretary and Chairman, DOST-BAC									