Form I

DEPARTMENT ACCOMPLISHMENTS ON CASCADED PERFORMANCE TARGETS

As of November2012

DEPARTMENT OF SCIENCE AND TECHNOLOGY- CENTRAL OFFICE

MFOs and Performance Indicators (1)	Agency FY 2012 Budget ('000) (2)	Agency FY 2012 Target (3)	Responsible Delivery Units (4)	Agency FY 2012 Actual Accomplishment (5)	FY 2012 Quarterly Accomplishments (6)				Remarks
					Q1	Q2	Q3	Q4	
MAJOR FINAL OUTPUTS									
A. **MFO: Productivity- and innovation capacity-enhancing S&T services**									
C. **General Administration and Support Services** Indicator 1 Percent Procurement awards published in PhilGeps and Website		25	DOST-CO	100% (25/25)	7	7	9	2	
Indicator 2 Percent bid invitations posted in Philgeps and Website		25	DOST-CO	100% (25/25)	7	7	9	2	

Prepared by:

Prepared by:

Arnaldo C. Reyes
Chief, GSD

Approved by:

ROBERT DIZON
Asst. Secretary and Chairman, DOST-BAC

CERTIFICATE OF COMPLIANCE PHILGEPS POSTING / DOST WEBSITE
DEPARTMENT OF SCIENCE AND TECHNOLOGY - CENTRAL OFFICE

This is to certify that the DOST, for the period beginning January 2012 to November 2012, has posted the Invitation to Bid/Request for Expression of Interest (REI), Notice to Proceed and the Approved/Awarded Contract/Purchase Order/Work Order for all projects listed below at the Phillipine Government Electronic Procurement System (PhilGEPS) and DOST website, to wit:

REF. NUMBER.	DATE OF POSTING OF INVITATION TO BID / REI	PROJECT	DATE OF POSTING OF THE NOTICE OF AWARD	DATE OF POSTING OF THE APPROVED CONTRACT	DATE OF POSTING OF THE NOTICE TO PROCEED	REMARKS
PhilGEPS No. 1699819	07/02/2012	IT EQUIPMENT - 3 ITEMS, (1 EQUIPT.-AWARDED, ABC OF DESKTOP =39,996.00)	28/02/2012	28/11/2012	---	NOA & CONTRACT POSTED AT DOST WEBSITE
PhilGEPS No. 1737013	21/02/2012	RENTAL OF COPIER - 1 YEAR	09/03/2012	03/12/2012	---	NOA & CONTRACT POSTED AT DOST WEBSITE
PhilGEPS No. 1737063	21/02/2012	RENTAL OF COPIER - 10 MONTHS	09/03/2012	28/11/2012	---	NOA & CONTRACT POSTED AT DOST WEBSITE
PhilGEPS No. 1754201	08/03/2012	SUPPLY OF LABOR AND MATERIALS FOR THE PROPOSED CONSTRUCTION OF ALS DOUBLE WALL PARTITION		28/11/2012	---	NOA & CONTRACT POSTED AT DOST WEBSITE; RE-AWARD ONLY (CAN NO LONGER POST THE NOTICE OF AWARD TO PHILGEPS DUE TO PREVIOUS POSTING OF 1ST AWARD)
PhilGEPS No. 1759860	14/03/2012	TABLET PC - 1 UNIT	02/04/2012	28/11/2012	---	NOA & CONTRACT POSTED AT DOST WEBSITE
PhilGEPS No. 1766374	21/03/2012	APRIL-JUNE 2012 CELLCARDS- 7 ITEMS (DOST OFFICIALS)	02/04/2012	03/12/2012	---	NOA & CONTRACT POSTED AT DOST WEBSITE
PhilGEPS No. 1789427	14/04/2012	HIRING OF TRAINING SERVICES FOR PUBLIC SPEAKING (2-DAYS)		03/12/2012	---	NOA & CONTRACT POSTED AT DOST WEBSITE; WINNING BIDDER IS NOT A MEMBER OF PHILGEPS BUT INCLUDED IN THE SHORT-LISTING OF END-USER FOR PROSPECTIVE PROVIDER (REQUIRED THE BIDDER TO REGISTER ON PHILGEPS UPON AWARDING)
PhilGEPS No. 1801874	26/04/2012	PRINTING SERVICES FOR DOST 2011 PERFORMANCE REPORT	30/05/2012	28/11/2012	---	NOA & CONTRACT POSTED AT DOST WEBSITE
PhilGEPS No. 1817057	12/05/2012	BRANDED LAPTOP COMPUTER -2 UNITS	08/06/2012	28/11/2012	---	NOA & CONTRACT POSTED AT DOST WEBSITE
PhilGEPS No. 1832251	26/05/2012	RE-LAYOUT OF OFFICE OF THE UNDERSECRETARY FOR RESEARCH AND DEVELOPMENT	15/06/2012	28/11/2012	---	NOA & CONTRACT POSTED AT DOST WEBSITE
PhilGEPS No. 1844737	08/06/2012	PHOTO ELECTRIC SMOKE DETECTOR - 35 PCS	13/07/2012	28/11/2012	---	NOA & CONTRACT POSTED AT DOST WEBSITE
PhilGEPS No. 1856966	19/06/2012	SUPPLY OF LABOR A& MATERIALS FOR THE INSTALLATION OF LAMINATED WOOD FLOORING AND PROFILES ACCESSORIES (LIGHT WALLNUT)	17/07/2012	28/11/2012	---	NOA & CONTRACT POSTED AT DOST WEBSITE

REF. NUMBER.	DATE OF POSTING OF INVITATION TO BID / REI	PROJECT	DATE OF POSTING OF THE NOTICE OF AWARD	DATE OF POSTING OF THE APPROVED CONTRACT	DATE OF POSTING OF THE NOTICE TO PROCEED	REMARKS
PhilGEPS No. 1863145	25/06/2012	CATERING SERVICES- NSTW 2012 OPENING CEREMONIES (071012), (ALS-OD)	13/07/2012	03/12/2012	---	NOA & CONTRACT POSTED AT DOST WEBSITE
PhilGEPS No. 1863145	25/06/2012	CATERING SERVICES- NSTW 2012 OPENING CEREMONIES (07/11-12/12), (OASEC-SPP)	13/07/2012	03/12/2012	---	NOA & CONTRACT POSTED AT DOST WEBSITE
PhilGEPS No. 1874452	04/07/2012	CUSTOMIZE OSEC HYUNDAI STAREX VAN (TOJ-141)	02/09/2012	28/11/2012	---	NOA & CONTRACT POSTED AT DOST WEBSITE
PhilGEPS No. 1875312	05/07/2012	SERVER - 1 UNIT	31/07/2012	28/11/2012	---	NOA & CONTRACT POSTED AT DOST WEBSITE
PhilGEPS No. 1889240	18/07/2012	SUPPLY OF LABOR AND MATERIALS FOR THE INSTALLATION OF LAMINATED WOOD FLOORING	24/09/2012	28/11/2012	---	NOA & CONTRACT POSTED AT DOST WEBSITE
PhilGEPS No. 1910397	07/08/2012	IT EQUIPMENT - 2 EQUIPTMENT, (1 EQUIPT.- AWARDED, ABC OF SERVER =110,000.00)	24/09/2012	03/12/2012	---	NOA & CONTRACT POSTED AT DOST WEBSITE
PhilGEPS No. 1910400	07/08/2012	IT EQUIPMENT - 2 EQUIPTMENT, (1 EQUIPT.- AWARDED, ABC OF SERVER =200,000.00)	24/09/2012	28/11/2012	---	NOA & CONTRACT POSTED AT DOST WEBSITE
PhilGEPS No. 1909505	07/08/2012	DESIGN/LAYOUT & PRINTING OF REPORT CATALOGUE - 1000 PCS	24/09/2012	28/11/2012	---	NOA & CONTRACT POSTED AT DOST WEBSITE
PhilGEPS No. 1956150	19/09/2012	HIGH END NOTEBOOK - 2 UNIT	08/11/2012	28/11/2012	---	NOA & CONTRACT POSTED AT DOST WEBSITE
PhilGEPS No. 1977502	06/10/2012	DESIGN / LAYOUT AND PRINTING OF COMPENDIUM OF S&T STATISTICS- 1,500 PCS	08/11/2012	28/11/2012	---	NOA & CONTRACT POSTED AT DOST WEBSITE

This is further certify that the list inclusive of all projects procured by the Department of Science and Technology as of October 2012.

This certification is being issued to attest to the truth and accuracy of all the foregoing based on the avaialbe records and information that can be verified with PhilGEPS.

Prepared by:

ENGR. ROBERT O. DIZON
Assistant Secretary, SPP and Chairman
for DOST-CO SSVP

MARIO G. MONTEJO
Secretary

CERTIFICATE OF COMPLIANCE PHILGEPS POSTING / DOST WEBSITE
DEPARTMENT OF SCIENCE AND TECHNOLOGY - CENTRAL OFFICE

This is to certify that the DOST, for the period beginning January 2011 to December 2011, has posted the Invitation to Bid/Request for Expression of Interest (REI), Notice to Proceed and the Approved/Awarded Contract/Purchase Order/Work Order for all projects listed below at the Phillipine Government Electronic Procurement System (PhilGEPS) and DOST website, to wit:

REF. NUMBER.	DATE OF POSTING OF INVITATION TO BID / REI	PROJECT	DATE OF POSTING OF THE NOTICE OF AWARD	DATE OF POSTING OF THE APPROVED CONTRACT	DATE OF POSTING OF THE NOTICE TO PROCEED	REMARKS
PhilGEPS No. 1400118	**14/01/2011**	DIESEL - 8,000 LITER		27/11/2012	---	CONTRACT POSTED AT DOST WEBSITE; WINNING BIDDER IS NOT A MEMBER OF PHILGEPS (REQUIRED THE BIDDER "PETRON CORP."TO REGISTER ON PHILGEPS UPON AWARDING)
PhilGEPS No. 1404569	**21/01/2011**	DESKTOP COMPUTER - 4 UNITS	08/11/2012	27/11/2012	---	CONTRACT POSTED AT DOST WEBSITE
PhilGEPS No. 1406114	**27/01/2011**	UNLEADED GASOLINE - 8,000 LITER		27/11/2012	---	CONTRACT POSTED AT DOST WEBSITE; WINNING BIDDER IS NOT A MEMBER OF PHILGEPS (REQUIRED THE BIDDER "PETRON CORP."TO REGISTER ON PHILGEPS UPON AWARDING)
PhilGEPS No. 1459297	**01/04/2011**	LCD TV & SPLIT-TYPE AIRCONDITIONING UNIT	24/05/2011	03/12/2012	---	NOA & CONTRACT POSTED AT DOST WEBSITE
PhilGEPS No. 1459313	**01/04/2011**	OFFICE FURNITURES - 4 ITEMS, VENITIAN BLINDS	26/05/2012	03/12/2012	---	NOA & CONTRACT POSTED AT DOST WEBSITE
PhilGEPS No. 1471010	**14/04/2011**	DIESEL - 8,000 LITER		27/11/2012	---	NOA & CONTRACT POSTED AT DOST WEBSITE; WINNING BIDDER IS NOT A MEMBER OF PHILGEPS (REQUIRED THE BIDDER "PETRON CORP."TO REGISTER ON PHILGEPS UPON AWARDING)
PhilGEPS No. 1496269	**17/05/2011**	UNLEADED GASOLINE - 8,000 LITER		27/11/2012	---	NOA & CONTRACT POSTED AT DOST WEBSITE; WINNING BIDDER IS NOT A MEMBER OF PHILGEPS (REQUIRED THE BIDDER "PETRON CORP."TO REGISTER ON PHILGEPS UPON AWARDING)
PhilGEPS No. 1496141	**17/05/2011**	RENOVATION OF OASEC-SPP (PMEDSO) AT 3RD FLOOR DOST-CO MAIN BLDG	11/07/2011	03/12/2012	---	NOA & CONTRACT POSTED AT DOST WEBSITE
PhilGEPS No. 1518247	**10/06/2011**	IT EQUIPMENT - 3 EQUIPTMENT, (2 EQUIPT.-AWARDED, ABC = 70,000.00) INKJET PRINTER & NOTEBOOK	11/07/2011	27/11/2012	---	NOA & CONTRACT POSTED AT DOST WEBSITE
PhilGEPS No. 1518247	**10/06/2011**	IT EQUIPMENT - 3 EQUIPTMENT, (2 EQUIPT.-AWARDED, ABC = 35,000.00) COMPUTER	11/07/2011	27/11/2012	---	NOA & CONTRACT POSTED AT DOST WEBSITE
PhilGEPS No. 1518102	**10/06/2011**	IT EQUIPMENT - 2 EQUIPTMENT, (1 EQUIPT.-AWARDED, ABC = 88,000.00) ACCESS POINT (EAP-9550)	11/07/2011	27/11/2012	---	NOA & CONTRACT POSTED AT DOST WEBSITE
PhilGEPS No. 1518102	**10/06/2011**	IT EQUIPMENT - 2 EQUIPTMENT, (1 EQUIPT.-AWARDED, ABC = 24,000.00) LINKSYS WRT320N DUAL BAND WIRELESS N GIGABIT ROUTER	08/07/2011	27/11/2012	---	NOA & CONTRACT POSTED AT DOST WEBSITE