

| MFOs AND PERFORMANCE INDICATORS | DEPARTMENT/ AGENCY FY2012 BUDGET | DEPARTMENT FY 2012 TARGET | RESPONSIBLE BUREAUS/ DELIVERY UNITS | DEPARTMENT FY2012 ACTUAL ACCOMPLISHMENT | FY 2012 QUARTERLY ACCOMPLISHMENT | | | | REMARKS (Cite reason for axceeding or not meeting targets) |
|--|--|---------------------------------|---|---|-------------------------------------|---------------------|---------------------|---------------------|---|
| (1) | (2) | (3) | (4) | (5) | (6) | | | | (7) |
| | | | | | Q1 | Q2 | Q3 | Q4 | |
| C. General Administration and Support Services (GASS) | | | | | | | | | |
| Performance Indicator 1: | | | | | | | | | |
| % of procurement awards published in PHILGEPS | | 100% (25/25) | DOST Central Office | 100% (25/25) | 7 | 7 | 9 | 2 | With Certification |
| | | 100% (5/5) | DOST CAR | 100% (5/5) | 1 | | 2 | 2 | With Certification |
| | | 100% (7/7) | DOST I | 100% (7/7) | 1 | 1 | 2 | 3 | With Certification |
| | | 100% (4/4) | DOST II | 100% (4/4) | 1 | 2 | 1 | | With Certification |
| | | 100% (84/84) | DOST III | 100% (84/84) | 10 | 17 | 24 | 33 | With Certification |
| | | 100% (1/1) | DOST IV-B | 100% (1/1) | | | | 1 | With Certification |
| | | 100% (5/5) | DOST NCR | 100% (5/5) | | | | 5 | With Certification |
| | | 100% (4/4) | DOST V | (3/4) | 1 | 2 | | | With Certification, with on-going |
| | | 100% (2/2) | DOST VI | 100% (2/2) | | | | 2 | With Certification |
| | | 100% (36/36) | DOST VII | 100% (36/36) | | 18 | 16 | 2 | With Certification |
| | | 100% (4/4) | DOST VIII | 100% (4/4) | 2 | | | 2 | With Certification |
| | | 100% (94/94) | DOST IX | 100% (94/94) | 37 | 21 | 22 | 14 | With Certification |
| | | 100% (9/9) | DOST X | (8/9) | 4 | | 1 | 3 | With Certification, with on-going |
| | | 100% (21/21) | DOST XI | 100% (21/21) | | | | 21 | With Certification |
| | | 100% (14/14) | DOST XIII | (4/14) | 1 | 3 | | | With Certification, others - no award yet, on-going |
| | | 100% | FNRI | 100% (65/65) | 1 | 7 | 13 | 44 | |
| | | 100% (6/6) | FPRDI | | | | | | |
| | | 100% (9) | MIRDC | 100% (9) | 2 | 1 | 3 | 3 | |
| | | 100% (19/19) | NAST | 95% (18/19) | 3 | 11 | 1 | 1 | The bidding process for the procurement of a project is ongoing. |
| | | 85% | NRCP | 100% | 100% | 100% | 100% | 100% | |
| | | 100% (34/34) | PAGASA | 44 awarded | 1/1 | 6/6 | 10/10 | 27/27 | |
| | | 100% | PCAARRD | 100% | 71% | 83% | 120% | | |
| | | 100% (15/15) | PCHRD | 93% (14/15) | 5 | 5 | 3 | 1 | |
| | | 100% | PCIEERD | | | | | | |
| | | 90% (144/160) | PHIVOLCS | 70% (90/128) | 1% (1/128) | 16% (21/128) | 30% (39/128) | 23% (29/128) | No bidder for 12 projects; 26 projects for award/evaluation; 15 projects discontinued. |
| | | 90% (23/25) | PNRI | 100% (21/21) | 100% (4/4) | 100% (6/6) | 100% (7/7) | 100% (4/4) | Posted in PHILGEPS and PNRI website |

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|---|--|---------------------------------|---|---|-------------------------------------|---------------|---------------|-----------------|--|
| | | 100% (25/25) | PTRI | 100% (25/25) | 9 | 12 | 3 | 1 | |
| | | 100% (15/15) | SEI | 100% (15/15) | 1 | 5 | 4 | 5 | 2011 list of procurement awarded (5/5) will be posted in the Transparency Seal of the SEI website as per Memorandum Circular No. 2012-02 issued by the Inter-agency Task Force. |
| | | 100% (38/38) | STII | 33 | 5 | 13 | 11 | 4 | |
| | | 100% (17/17) | TAPI | | 8 | 5 | | 4 | |
| Performance Indicator 2: | | | | | | | | | |
| <i>% of bid invitations posted in PHILGEPS to total bid invitations</i> | | 100% (25/25) | DOST Central Office | 100% (25/25) | 7 | 7 | 9 | 2 | With Certification |
| | | 100% (17/17) | DOST CAR | 100% (17/17) | | | 7 | 10 | With Certification |
| | | 100% (7/7) | DOST I | (4/7) | 1 | 1 | 1 | 1 | With Certification, 2 failures, 1 on-going |
| | | 100% (39/39) | DOST II | 100% (39/39) | 9 | 9 | 20 | 1 | With Certification |
| | | 100% (84/84) | DOST III | 100% (84/84) | 10 | 17 | 24 | 33 | With Certification |
| | | 100% (1/1) | DOST IV-B | 100% (1/1) | 1 | | | | With Certification |
| | | 100% (6/6) | DOST NCR | 100% (6/6) | | 3 | | 3 | With Certification |
| | | 125% (4/4) | DOST V | (9/4) | 1 | 1 | 5 | 2 | With Certification |
| | | 100% (2/2) | DOST VI | 100% (2/2) | | | | 2 | With Certification |
| | | 100% (7/7) | DOST VII | 100% (7/7) | | 2 | 3 | 2 | With Certification |
| | | 100% (14/14) | DOST VIII | (10/14) | | 10 | | | With Certification, on-going |
| | | 100% (108/108) | DOST IX | 100% (108/108) | 21 | 37 | 32 | 18 | With Certification |
| | | 100% (9/9) | DOST X | 100% (9/9) | 1 | 2 | 4 | 2 | With Certification |
| | | 100% (21/21) | DOST XI | 100% (21/21) | 1 | 2 | 16 | 2 | With Certification |
| | | 100% (34/34) | DOST XIII | 100% (34/34) | 6 | 11 | 5 | 12 | With Certification |
| | | 100% (15/15) | PCHRD | 120% (18/15) | 6 | 5 | 6 | 1 | |
| | | 100%(20/20) | PCIEERD | | 5 | 5 | 5 | 5 | |
| | | 100% (6/6) | NRCP | | 6 | | 3 | | |
| | | 100% (31/31) | NAST | 100% (31/31) | 5 | 17 | 6 | 3 | |
| | | | ASTI | | | | | | - Not validated |
| | | 100% (61/61) | FNRI | 106% (65/61) | 8 | 12 | 44 | 1 | |
| | | 100% (6/6) | FPRDI | 100% | 2/2 | - | - | N/A | A compliance certification is attached herewith |
| | | 100% (9) | MIRDC | 100% (9) | 4 | 5 | 6 | 2 | downloaded PhilGEPS on a separate file as attached |
| | | 100% (25/25) | PNRI | 100% (49/49) | 100% (3/3) | 100% 12/12 | 100% 23/23 | 100% (11/11) | includes reposting of invitations of previously failed bids (12, projects). 2013 projects bidded out in 2012 (6 projects), 8 projects for award in Dec. 2012 and 1 cancelled project |
| | | 100% (33/33) | PTRI | 100% (33/33) | 11 | 12 | 6 | 4 | |
| | | 100% (76/76) | PAGASA | | | | | | |

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|------------------------------------|--|---------------------------------|---|---|-------------------------------------|----|----|----|--|
| | | 100% (160/160) | PHIVOLCS | | 40 | 40 | 40 | 40 | |
| | | 100% (15/15) | SEI | 100% (15/15) | 1 | 5 | 5 | 4 | |
| | | 100% (38/38) | STII | 33 | 6 | 12 | 11 | 4 | |
| | | 100% (17/17) | TAPI | 15 | 6 | 7 | | 2 | 2 bid invitations to be posted this last week of December 2012 |