

MFOs AND PERFORMANCE INDICATORS	DEPARTMENT/ AGENCY FY2012 BUDGET	DEPARTMENT FY 2012 TARGET	RESPONSIBLE BUREAUS/ DELIVERY UNITS	DEPARTMENT FY2012 ACTUAL ACCOMPLISHMENT	FY 2012 QUARTERLY ACCOMPLISHMENT				REMARKS
					(6)				(Cite reason for axceeding or not meeting targets)
(1)	(2)	(3)	(4)	(5)	Q1	Q2	Q3	Q4	(7)
B. Support to Operations									
Performance Indicator 1:									
<i>No. of ISO Certifications maintained</i>		1	DOST -Central Office Special Projects Division	1					ISO 9001
		2	DOST CAR	2					IEC 17025 and ISO 9001
		2	DOST I	2					IEC 17025 and ISO 9001
		2	DOST II	2					IEC 17025 and ISO 9001
		2	DOST III	2					IEC 17025 and ISO 9001
		5	DOST IV-A	5					ISO 9001 and IEC 17025: RSTL, CCWTL, RVCL, DOST4A (RML 2012)
		1	DOST IV-B	1					Quality Management System (QMS)
		1	DOST NCR	1					ISO 9001 certified in 2009; Re-certified in 2012; Certification valid in 2015
		3	DOST V	3					Chem and Micro Regional Laboratory; and Regional Office
		2	DOST VI	2					IEC 17025 and ISO 9001
		2	DOST VII	2					IEC 17025 and ISO 9001
		2	DOST VIII	2					IEC 17025 and ISO 9001
		4	DOST IX	4	4	4	4	4	ISO 9001: 2008 Certification) CIP/4068/07/12/552) - DOST Regional Office IX, PSTC - Zamboanga del Norte, PSTC-Zamboanga del Sur, and PSTC- Zamboanga Sibugay; PNS/IEC 17025:2005 (LA-2005- 075B) - Chemical Testing; PNS/IEC 17025:2005 - Microbiological Testing; PNS/IEC 17025:2005 (ACAL- 1-0611-194A) - Calibration
		2	DOST X	2					IEC 17025 and ISO 9001
		2	DOST XI	2					IEC 17025 and ISO 9001
		2	DOST XII	2					IEC 17025 and ISO 9001
		2	DOST XIII	2					IEC 17025 and ISO 9001
		2	MIRDC						
		2	PNRI	3	2	2	3	3	IEC 17025 and ISO 9001 and 1 new ISO-IEC 17025: 2005 Biomed Research Laboratory
		2	PTRI	2	2	2	2	2	IEC 17025:2005 and ISO 9001:2008

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		1	NRCP						ISO 9001
		1	PCAARRD						Both former PCAMRD and PCARRD were already ISO-certified. The target is to have a new certification as PCAARRD.
		1	PCHRD						ISO 9001
		1	TAPI						ISO 9001
*DOST Agencies without STO but maintains ISO accreditation									
		1	ASTI*						ISO 9001:2000, and ISO 9001:2008
		2	FNRI*	2	2	2	2	2	IEC 17025 and ISO 9001:2008
		2	FPRDI*						IEC 17025 and ISO 9001
		1	PCIEERD*						ISO 9001
Performance Indicator 2:									LIST OF INFORMATION SYSTEMS
% of information systems maintained and new per Information Systems Strategic Plan (ISSP)		100% (11/11 maintained); 3 new	DOST- Central Office						2011: 1) Financial Monitoring System, 2) Electronic - New Government Accounting System, 3) DOST-GIA Project Monitoring System, 4) Human Resource Management Information System, 5) Electronic Records Management System, 6) DOST Website, 7) DOST-CO Records Management Section's Portal 8) DOST-CO Employees Portal, 9) DOST Manpower Profile Monitoring System (2011 new), 10) Interactive Kiosk for Records Management Section clients (2011 new), 11) Property Management System, 12) Supply Inventory System (2012 new), 13) Cashier Reporting System (2012 new), 14) Executive Information System (2012 new)
		100% (2/2 maintained); 1 new	DOST CAR						1) TACIS; 2) WINACIC Data Entry System; 3) Property and Inventory System (PIS) - some features not yet functional
		100% (3/3 maintained)	DOST I						1) Document Tracking System; 2) Library Information System; 3) SETUP online webgis system
		100% (6/6 maintained)	DOST II						1) Electronic-New Government Accounting System (eNGAS); 2) HR Management Information System; 3) DOST RO2 Website; 4) Philgeps; 5) ISO Document Tracking System; 6) Online Project Proposal and RTEC Evaluation

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(1)	(2)	(3)	(4)	(5)	Q1	Q2	Q3	Q4	(7)
		100% (5/5 maintained); 2 new	DOST III						1) S&T Scholarship Database, 2) Document Tracking System, 3) Automated Payroll System, 4) NGAS Information System, 5) Library Information System, 6) SETUP Database (new), 7) Library Information System (new)
		100% (11/11 maintained); 2 new	DOST IV-A						1) Laboratory Data Recording, Analysis and Management System, 2-5) Online Databases for Projects, Scholars, Technology Experts, Suppliers, 6) Document Tracking System, 7) Human Resource Information System, 8) Payroll Generator System, 9) Test Analysis and Calibration Information System, 10) ICT-Based Disaster Communication System, 11) Food Safety Webinar System; 12) LGU Information Dissemination System (new); 13) Budget Information and Management System (new)
		100% (4/4 maintained)	DOST IV-B						1) DOST-MIMAROPA Regional Website, 2) DOST website WebGIS, 3) DOST MIMAROPA SETUP projects database, 4) MHRDC website
		100% (6/6 maintained)	DOST NCR						1) Document Tracking System; 2) Accomplishment Monitoring and Database of Projects; 3) DOST-NCR website; 4) Personal Services Itemization and Plantilla of Personnal; 5) Inventory tracking; 6) Purchase request tracking
		100% (2/2 maintained); 1 new	DOST V						1)Document Tracking System, 2) DOST V website, 3) Project Monitoring and Information System (new)
		100% (1/1 maintained); 1 new	DOST VI						1) DOST VI Website; 2) Database for RICE (new)

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					(6)				(7)
(1)	(2)	(3)	(4)	(5)	Q1	Q2	Q3	Q4	
		100% (13/13 maintained)	DOST VII						1) DOST Website; 2) SETUP Projects Online - WEBGIS; 3) Laboratory Information Management System (local); 4) Tests, Analyses and Calibration Information System (local); 5) Human Resource Management Information System (local); 6) SciNet Integrated Library Management System (local); 7) Herdin Neon - Region 7; 8) Health Research and Development Consortium Region 7; 9) Integrated Storm Water Management (local); 10) R&D Survey (DOST 7); 11) DOST 7 Repository (local); 12) Philippine Government Procurement System (DOST 7 account); Accounting database (Landbank)
		100% (4/4 maintained); 3 new	DOST IX						1) Online Document Tracking System; 2) Project Monitoring Information System; 3) Procurement Database System; 4) Scholarship Database System; 5) Laboratory Equipment Inventory System (2011 new); 6) Chemical/Physical Laboratory System (2011 new); 7) OL Trap Online Monitoring and Record Management System (2011 new); 8) Online Stock Inventory and Record Management System (2011 new); 9) BSC Information System; 10) Stock Control and Inventory Management System; 11) Laboratory Information Management System
			DOST X						- No input
		100% (10/10 maintained); 2 new	DOST XI		10	11	12	12	1) SPAS - Semestral Monitoring Form; 2) Document Tracking System; 3) DOST XI website; 4) RSTL Davao Sample Receiving Database; 5) Database of fixed assets; 6) Supplies Management Database; 7) Cash Management System; 8) Budget Management System; 9) Accounting Management System; 10) RHRDC XI Website; 11) SET-UP Monitoring System (new); 12) RSTL - Metrology Laboratory Sample Monitoring System (new)
		100% (4/4 maintained)	FNRI	4	4	4	4	4	1) Website; 2) NUTRINET; 3) e-NGAS; 4) HRMIS

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(1)	(2)	(3)	(4)	(5)	Q1	Q2	Q3	Q4	
		100% (11/11 maintained); 3 new	MIRDC	11 maintained/5 new	11/1	11/1	11/1	11/2	11 maintained: 1) MIRDC Website, 2) Intranet Site, 3) Document Tracking System, 4) E-NGAS, 5) M&E Website, 6) Inventory System, 7) Computerized Maintenance Management System (CMMS), 8) Payroll System, 9) Human Resource Management Information System (HRMIS), 10) Design / Drawing Database (D3), 11) PR / Budget Monitoring System; and 5 new
		100% (9/9 maintained); 2 new	PNRI	100% (11/11) 9 maintained; 2 new	100% (9/9)	100% (10/1 0)	100% (11/ 11)	100% (11/1 1)	2011: 1) Payroll System, 2) Library Loans Management, 3) PNRI Website (Public), 4) PNRI Intranet, 5) Inventory/Assets Mgt. Systems, 6) Personnel Service Record System, 7) Technical and Fellows Database, 8) Phil. ANSN National Website New: Clients Information System 2012: New: 1) Personnel Mgt. , 2) Document Tracking system
		100% (2/2 maintained)	PTRI	100% (2/2 maintained)	2	2	2	2	1) PTRI website, 2) PTRI-HRMIS
		100% (16/16 maintained); 4 new plans	PAGASA	100% (16/16 maintained); 4 new - still on the processing and bidding	16	16	16	16	1) Project Monitoring Information System, 2) Public Information Series System 3) On-line Reservation System, 4) Performance Monitoring Information System, 5) On-line Field Operations & Logistics Information System, 6) Mail Management & General Liaison System, 7) Emergency Managers Weather Information System, 8) Hydromet Database Management Information System, 9) On-line Almanac for Geodetic Engineer, 10) On-line Solar Radiation Database, 11) PAGASA unified Management Information system, 12) PAGASA Android Apps Info system. Existing: 1) Document Tracking. 2) m- Bar Code, 2) Hydromet Database Management System, 3) Internet-based Flood Forecasting Information System Met-Hydro Information System, 4) SMS On-line System for Pampanga River Basin, 5) Payroll System, 6) Monthly Monitoring Activities System, 7) Human Resources Management Information System, 8) Climate Data Management System, 9) On-line Publication Database, 10) Office Equipment Inventory System, 11) Supplies and Materials

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					Q1	Q2	Q3	Q4	
		100% (5/5 maintained); 1 new	PHIVOLCS	100% (5/5 maintained); 1 new	100% (5/5 maint ained); 1 new	100% (5/5 maint ained)	100% (5/5 maint ained)	100% (5/5 maint ained)	Existing: 1) Library Information System, 2) PHIVOLCS Website Content Management System, 3) IP Telephony System, 4) Fieldwork Monitoring System, 5) Attendance Management and Payroll System New: 1) Procurement Tracking System
		100% (2/2 maintained)	NAST						1) NAST Website; 2) database on NAST Awardees
		100% (2/2 maintained)	NRCP						1) Membership Information Officers 2) online NRCP Research Journal
		100% (37/37 maintained)	PCAARRD						R&D Management Systems: 1) Research and Development Management Information System (RDMIS), 2) Online Submission and Evaluation of R&D Proposals (OSEP), 3) Human Resources Information System (HRIS), 4) Executive Dashboard. Technology Management Systems: 5) Farmers' Information and Technology Services Information System (FITS-IS), 6) Micro-Small-Medium Enterprise (MSME), 7) PCAARRD SMS. Commodity Information Networks: 8) Agricultural Machinery Information Network (AgMachIn), 9) Bamboo Information Network (BambooNet), 10) Corn and Other Feed Grains Information Network (COFGIN), 11) Environmental Services Information Network, 12) Horticulture Information Network (HortiNet), 13) Mango Information Network (MIN), 14) Milkfish Information Network, 15) Nonwood Forest Products Information Network, 16) Philippine Organic Agriculture Information Network (Phil- Organic), 17) Poultry Information Network (PIN), 18) Ruminants Information Network (RIN), 19) Shrimp Information Network, 20) Swine Information Network (SwIN), 21) Wood Information Network (WoodInfoNet), 22) Agroforestry Information Network. Administrative Systems: 23) Computerized Attendance Monitoring System (CAMS), 24) Personnel Information System (PIS), 25) Computerized Payroll System (CPS), 26) Vehicle

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					Q1	Q2	Q3	Q4	
		100% (23/23 maintained); 1 new	PCHRD						1) HERDIN, 2) PCHRD website, 3) PNHRs website, 4) Document Tracking System, 5) eNGAS, 6-21) Regional Health R&D Consortium websites (16), 22) Contacts Database, 23) PCHRD Mail Service 24) Philippine Health Research Registry
		100% (2/2 maintained)	TAPI	100% (2/2 maintained; 1 new)					TAPI website and Content Management; 2) Document Tracking System; Attendance Monitoring and Payroll System
		100% (2/2)	NAST	100% (2/2)	2	2	2	2	NAST website and Database on NAST Awardees
*DOST Agencies without STO but maintains information systems									

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(1)	(2)	(3)	(4)	(5)	Q1	Q2	Q3	Q4	(7)
		100% (6/6) maintained; 2 new	ASTI*		6	8	8	8	1) .gov.ph Domain Registry System; 2) Government Human Resource Information System (new); 3) National Payroll System (new); 4) Suppliers Database; 5) ASTI Website Content Management System; 6) ASTI Information System; 7) ASTI Library Management System; 8) eNGAS
		100% (2/2) maintained)	FPRDI*						1) FPRDI Website; 2) OPLAN Information System
		100% (4/4 maintained); 6 new	PSHS*		0	1	1	2	1) Planning and Budgeting System (new); 2) Financial Management System (new); 3) Payroll System (maintained); 4) Hiring Process (new); 5) Performance Evaluation System (maintained); 6) Admissions (maintained); 7) website and content managemen (new); 8) property management system (new); 9) evaluation of the curriculum (new); 10) achievement test (maintained)
		100% (3/3 maintained)	SEI*						1) e-NGAS, 2) Attendance Management System, 3) SEI Website
		100% (12/12 maintained)	STII*	12	12	12	12	12	1) science.ph; 2) STARBOOKS; 3) ScINET-Phil Integrated Library Management System (SILMS); 4) Human Resource Management Information System (HRMIS); 5) Records Management System (RMS); 6) Document Tracking System (DTS); 7) WEBDB; 8) PAYROLL; 8) Library registration; 9) STII Website; 10) STII Webmail; 11) PJS Website
		100% (9/9 maintained)	PCIEERD*						1) PCIEERD Website and Content Management 2) PCIEERD Intranet site and content management 3) Monthly Management Activity System 4) On-line project proposal submission 5) Project Management Information System 6) One stop information shop for Technologies in the Philippines Portal 7) Document Tracking System 8) Electronic-

Definition of Information System: a system of major processes or operations which facilitates the storage, processing, retrieval and generation of information for decision-making, planning, controlling and monitoring purposes. It also refers to a group of related processes (manual or computerized) designed to generate information for the exclusive support of a major functional area of an organization (e.g. Personal Management Information System, Logistics Information System, Financial Management Information System, etc.)